

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	397.0	430.0	414.0
On Roll Special Ed Full-Time	105.0	101.0	98.0
On Roll Subtotal	502.0	531.0	512.0
In Private School Placements	4.0	2.0	0.0
Sent to Other Districts Special Ed	14.0	15.0	17.0
Received	17.0	11.0	11.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,830,311	2,886,917	2,886,917
	Total Tuition	10-1300	129,999	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	64,796	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,072	0	0
	Total Revenues from Local Sources		3,026,178	2,911,917	2,911,917
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	123,396	123,396
	Extraordinary Aid	10-3131	29,075	0	0
	Categorical Special Education Aid	10-3132	267,087	267,087	267,087
	Equalization Aid	10-3176	5,317,507	5,450,881	6,330,765
	Categorical Security Aid	10-3177	224,238	224,238	224,238
	Other State Aids	10-3XXX	2,900	0	0
	Total Revenues from State Sources		5,964,203	6,065,602	6,945,486
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,764	23,858	22,407
	Total Revenues from Federal Sources		43,764	23,858	22,407
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	641,873	777,029
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	373,124
	Adjustment for Prior Year Encumbrances		0	123,982	0
	Actual Revenues (Over)/Under Expenditures		-288,357	0	0
General Fund Revenues	Total Operating Budget		8,745,788	9,767,232	11,029,963
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,137	0	0
	Total Revenues from Local Sources	20-1XXX	3,137	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	96,599
	Preschool Education Aid	20-3218	614,544	638,078	662,100
	Total Revenues from State Sources		614,544	638,078	758,699
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	381,575	356,628	274,344
	Title II	20-4451-4455	26,668	23,730	20,170
	I.D.E.A. Part B (Handicapped)	20-4420-4429	185,213	183,699	157,431
	CARES Act Education Stabilization Fund	20-4530	0	115,852	127,998
	Other	20-4XXX	200,182	250,000	350,000

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		793,638	929,909	929,943
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	79,574	76,018	105,936
Special Revenue Fund Revenues	Total Grants and Entitlements		1,490,893	1,644,005	1,794,578
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	147,750	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	423,389	369,083	597,897
	Other Miscellaneous	40-1XXX	1,084	0	0
	Miscellaneous	40-1XXX	1,084	0	0
	Total Revenues from Local Sources		424,473	369,083	597,897
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,325	1,085
	Withdrawal from Debt Service Reserve	40-313	0	231,024	0
	Total Local Repayment of Debt		572,223	601,432	598,982
	Actual Revenues (Over)/Under Expenditures		31,358	0	0
Debt Service Fund Revenues	Total Repayment of Debt		603,581	601,432	598,982
All Fund Revenues	Total Revenues/Sources		10,840,262	12,012,669	13,423,523
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	79,574	76,018	105,936
	Total Revenues/Sources Net of Transfers		10,760,688	11,936,651	13,317,587

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,279,093	2,738,247	2,851,806
	Special Education-Instruction	11-2XX-100-XXX	856,983	647,756	751,669
	Basic Skills/Remedial-Instruction	11-230-100-XXX	76,701	77,197	142,140
	Bilingual Education-Instruction	11-240-100-XXX	71,720	77,010	84,788
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,290	61,033	64,669
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,491	11,840	11,772
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	640,344	604,605	598,894
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	73,369	75,814	81,306
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,495	156,219	202,626
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	88,498	105,573	107,372
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	18,416	16,726	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,917	152,657	161,280
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	330,046	372,750	371,839
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	123,824	126,929	131,552
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,370	34,392	92,147
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,639	40,180	56,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	194,118	248,753	231,614
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	228,238	266,434	245,049
	Undistributed Expenditures-Central Services	11-000-251-XXX	204,122	221,819	205,098
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,466	39,947	43,384
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	939,189	1,063,632	1,093,924
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	220,199	334,574	318,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,461,104	1,682,935	1,936,220
	Total Undistributed Expenditures			4,938,354	5,543,939
General Fund Current Expenses	Total General Current Expense		8,271,632	9,157,022	9,783,799
Capital Outlay	Equipment	12-XXX-XXX-730	3,253	79,062	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	226,982	229,123	903,997
	Total Capital Outlay		230,235	308,185	903,997

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	243,921	302,025	342,167
	General Fund Grand Total		8,745,788	9,767,232	11,029,963
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,137	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	411,228	421,328	478,116
	Support Services	20-218-200-XXX	282,890	292,768	386,519
	Total Preschool Education Aid	20-218-XXX-XXX	694,118	714,096	864,635
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	694,118	714,096	864,635
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	381,575	356,628	274,344
	Title II	20-XXX-XXX-XXX	26,668	23,730	20,170
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	185,213	183,699	157,431
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	115,852	127,998
	Other	20-XXX-XXX-XXX	200,182	250,000	350,000
	Total Federal Projects	20-XXX-XXX-XXX	793,638	929,909	929,943
Special Revenue Fund Expenses	Total Special Revenue Funds		1,490,893	1,644,005	1,794,578
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	603,581	601,432	598,982
	Total Debt Service Funds		603,581	601,432	598,982
All Fund Expenses	Total Expenditures/Appropriations		10,840,262	12,012,669	13,423,523
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	79,574	76,018	105,936
	Total Expenditures Net of Transfers		10,760,688	11,936,651	13,317,587

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	372,051	373,124	373,124	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,175,180	1,348,436	745,054	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	306,631	320,466	281,975	250,000
	Repayment of Debt	33,768	2,410	1,085	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,674	\$16,014	\$18,125	\$17,297	\$19,524
Total Classroom Instruction	\$8,275	\$9,356	\$10,441	\$9,955	\$11,401
Classroom-Salaries and Benefits	\$7,766	\$8,885	\$9,712	\$9,369	\$10,601
Classroom-General Supplies and Textbooks	\$341	\$376	\$517	\$424	\$632
Classroom-Purchased Services	\$168	\$95	\$211	\$162	\$168
Total Support Services	\$2,568	\$2,758	\$3,153	\$2,904	\$3,516
Support Services-Salaries and Benefits	\$2,246	\$2,481	\$2,640	\$2,533	\$3,051
Total Administrative Costs	\$1,515	\$1,667	\$1,891	\$1,918	\$1,884
Administration Salaries and Benefits	\$1,269	\$1,414	\$1,546	\$1,587	\$1,522
Total Operations and Maintenance of Plant	\$2,195	\$2,109	\$2,451	\$2,337	\$2,520
Operations and Maintenance-Salaries and Benefits	\$910	\$975	\$1,074	\$1,030	\$1,111
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$121	\$124	\$190	\$182	\$202
Total Equipment Costs	\$86	\$6	\$141	\$154	\$0
Legal Costs	\$2	\$0	\$10	\$10	\$10
Employee Benefits as a percentage of salaries*	29.37%	31.73%	34.05%	33.78%	37.24%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash collection shared with Egg Harbor City	0
Purchasing	Alliance for Competitive Energy Services	0
Staffing - Other	Master Teacher for PreK shared with Hamilton Township	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Transportation Consortium	0



## Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,886,917
	(D) Total School Levy	3,249,775
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	198,862,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	208,211,182
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4517
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6342
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3865
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5608

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary. capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$121,106
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Forester	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jack Griffith	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,751
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Jack Griffith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Jack Griffith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bedell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary, capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Jason Bedell	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Gross	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Matt Gross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teacher's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



## Employee Contract List for District

Name	Category	Measure
Scott Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$84,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teacher's contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Wheeler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Macchione	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood Superviso
	Base Annual Salary Amount	\$79,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Tara Macchione	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	0
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	