

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	421.0	397.0	392.0
On Roll Special Ed Full-Time	127.0	105.0	117.0
On Roll Subtotal	548.0	502.0	509.0
In Private School Placements	1.0	4.0	3.0
Sent to Other Districts Special Ed	13.0	14.0	11.0
Received	21.0	17.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,761,017	2,830,311	2,886,917
	Total Tuition	10-1300	152,804	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	45,149	53,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	850	1,000
	Total Revenues from Local Sources		2,958,970	2,884,161	2,912,917
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,396	123,396	123,396
	Extraordinary Aid	10-3131	35,366	0	0
	Categorical Special Education Aid	10-3132	267,087	267,087	267,087
	Equalization Aid	10-3176	4,951,560	5,317,507	5,737,205
	Categorical Security Aid	10-3177	224,238	224,238	224,238
	Other State Aids	10-3XXX	3,125	0	0
	Total Revenues from State Sources		5,604,772	5,932,228	6,351,926
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	29,785	23,858
	ARRA/SEMI Revenue	10-4210	42,190	0	0
	Total Revenues from Federal Sources		42,190	29,785	23,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	589,938	641,873
	Other Financing Sources	10-5XXX	5,564	0	0
	Adjustment for Prior Year Encumbrances		0	5,794	0
	Actual Revenues (Over)/Under Expenditures		-98,750	0	0
General Fund Revenues	Total Operating Budget		8,512,746	9,441,906	9,930,574
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	8,231	0	0
	Total Revenues from Local Sources	20-1XXX	8,231	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	360,300	614,544	638,078
	Total Revenues from State Sources		360,300	614,544	638,078
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	509,593	320,099	240,074
	Title II	20-4451-4455	25,001	18,751	14,063
	I.D.E.A. Part B (Handicapped)	20-4420-4429	183,593	185,213	138,910
	Preschool Development Expansion Grant	20-4527	236,767	0	0
	Other	20-4XXX	409,265	250,000	250,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,364,219	774,063	643,047
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	111,469	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	96,787	76,018
Special Revenue Fund Revenues	Total Grants and Entitlements		1,844,219	1,485,394	1,357,143
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	116,350	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	478,609	423,389	369,083
	Other Miscellaneous	40-1XXX	1,324	0	0
	Miscellaneous	40-1XXX	1,324	0	0
	Total Revenues from Local Sources		479,933	423,389	369,083
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	32,443	1,325
	Withdrawal from Debt Service Reserve	40-313	0	147,750	231,024
	Total Local Repayment of Debt		596,283	603,582	601,432
	Actual Revenues (Over)/Under Expenditures		3,998	0	0
Debt Service Fund Revenues	Total Repayment of Debt		600,281	603,582	601,432
All Fund Revenues	Total Revenues/Sources		10,957,246	11,530,882	11,889,149
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	111,469	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	96,787	76,018
	Total Revenues/Sources Net of Transfers		10,845,777	11,434,095	11,813,131

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,313,508	2,395,535	2,451,528
	Special Education-Instruction	11-2XX-100-XXX	855,085	916,347	972,172
	Basic Skills/Remedial-Instruction	11-230-100-XXX	28,075	76,701	77,197
	Bilingual Education-Instruction	11-240-100-XXX	66,116	71,760	77,010
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,179	59,227	60,856
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,772	14,292	11,840
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	432,814	651,228	651,525
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,344	73,369	76,840
	Undistributed Expenditures-Health Services	11-000-213-XXX	152,474	188,316	197,984
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,575	102,484	105,573
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	40,936	28,610	30,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	173,379	176,439	149,733
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	328,408	352,826	372,750
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	130,370	123,823	126,929
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	32,679	33,322	34,392
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,121	27,968	48,830
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	191,173	231,527	228,753
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	224,241	252,908	246,434
	Undistributed Expenditures-Central Services	11-000-251-XXX	197,031	205,415	221,819
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,193	38,509	39,947
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,051,589	1,040,034	1,071,645
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	243,223	281,321	302,275
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,359,263	1,659,570	1,677,021
	Total Undistributed Expenditures			4,762,813	5,467,669
General Fund Current Expenses	Total General Current Expense		8,076,548	9,001,531	9,233,053

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,588	3,253	69,195
	Facilities Acquisition and Construction Services	12-000-400-XXX	195,873	195,873	229,123
	Increase In Capital Reserve	10-604	0	0	100,000
	Interest Deposit to Capital Reserve	10-604	0	850	1,000
	Total Capital Outlay		241,461	199,976	399,318
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	194,737	240,399	298,203
	General Fund Grand Total		8,512,746	9,441,906	9,930,574
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,231	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	292,748	418,339	421,328
	Support Services	20-218-200-XXX	179,021	292,992	292,768
	Total Preschool Education Aid	20-218-XXX-XXX	471,769	711,331	714,096
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	471,769	711,331	714,096
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	137,005	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	99,762	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	236,767	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	509,593	320,099	240,074
	Title II	20-XXX-XXX-XXX	25,001	18,751	14,063
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	183,593	185,213	138,910
	Other	20-XXX-XXX-XXX	409,265	250,000	250,000
	Total Federal Projects	20-XXX-XXX-XXX	1,364,219	774,063	643,047
Special Revenue Fund Expenses	Total Special Revenue Funds		1,844,219	1,485,394	1,357,143
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	600,281	603,582	601,432
	Total Debt Service Funds		600,281	603,582	601,432
All Fund Expenses	Total Expenditures/Appropriations		10,957,246	11,530,882	11,889,149
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	111,469	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	96,787	76,018
	Total Expenditures Net of Transfers		10,845,777	11,434,095	11,813,131

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	271,405	372,051	372,901	473,901
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	31,482	0	0	0
	Legal Reserve	1,096,251	1,175,180	603,382	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	231,024	0
Unrestricted	General Operating Budget	330,721	306,631	288,491	250,000
	Repayment of Debt	37,766	33,768	1,325	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,439	\$14,674	\$15,458	\$17,904	\$18,125
Total Classroom Instruction	\$7,965	\$8,275	\$8,943	\$10,258	\$10,441
Classroom-Salaries and Benefits	\$7,508	\$7,766	\$8,291	\$9,544	\$9,712
Classroom-General Supplies and Textbooks	\$273	\$341	\$463	\$512	\$517
Classroom-Purchased Services	\$185	\$168	\$190	\$203	\$211
Total Support Services	\$2,247	\$2,568	\$2,658	\$3,130	\$3,153
Support Services-Salaries and Benefits	\$2,024	\$2,246	\$2,264	\$2,646	\$2,640
Total Administrative Costs	\$1,479	\$1,515	\$1,566	\$1,909	\$1,891
Administration Salaries and Benefits	\$1,239	\$1,269	\$1,276	\$1,581	\$1,546
Total Operations and Maintenance of Plant	\$1,626	\$2,195	\$2,123	\$2,411	\$2,451
Operations and Maintenance-Salaries and Benefits	\$715	\$910	\$1,074	\$1,036	\$1,074
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$121	\$121	\$167	\$195	\$190
Total Equipment Costs	\$0	\$86	\$0	\$7	\$141
Legal Costs	\$2	\$2	\$9	\$4	\$10
Employee Benefits as a percentage of salaries*	28.08%	29.37%	34.94%	34.74%	34.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	Trash collection shared with Egg Harbor City	0
Purchasing	Alliance for Competitive Energy Services	0
Staffing - Other	Master Teacher for PreK shared with Hamilton Township	0
Technology Services	Alliance for Competitive Telecommunications	0
Transportation Services, including Fuel	Greater Egg Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Egg Harbor City	(A) General Fund School Levy	2,858,614
	(D) Total School Levy	3,275,928
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	198,723,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	213,750,134
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4385
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6485
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3374
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5326

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrienne Shulby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Forester	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Pro
	Base Annual Salary Amount	\$116,822
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gina Forester	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jack Griffith	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Griffith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Griffith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Smurlo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Joseph Smurlo	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Gross	Job Title	Information Technology
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$78,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matt Gross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$79,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,716
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with teachers' contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Wheeler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Macchionne	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood Superviso
	Base Annual Salary Amount	\$76,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Macchionne	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	