

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	403.0	426.0	444.0
On Roll Special Ed Full-Time	103.0	120.0	118.0
On Roll Subtotal	506.0	546.0	562.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	17.0	11.0	11.0
Received	26.0	16.0	14.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,647,969	2,716,683	2,761,017
Total Tuition	10-1300	82,933	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	0	30,000	20,000
Interest Earned On Maintenance Reserve	10-1XXX	0	10	30
Interest Earned On Capital Reserve Funds	10-1XXX	155	10	100
Other Restricted Miscellaneous Revenues	10-1XXX	20,813	0	0
Subtotal - Revenues From Local Sources		2,751,870	2,746,703	2,781,147
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	24,822	24,822	123,396
Extraordinary Aid	10-3131	8,123	7,000	0
Categorical Special Education Aid	10-3132	267,087	267,087	267,087
Equalization Aid	10-3176	4,893,235	4,893,235	4,951,560
Categorical Security Aid	10-3177	43,161	43,161	224,238
Parcc Readiness Aid	10-3181	4,775	4,775	0
Per Pupil Growth Aid	10-3182	4,775	4,775	0
Professional Learning Community Aid	10-3183	4,820	4,820	0
Host District Support Aid	10-3184	0	220	0
Other State Aids	10-3XXX	5,354	0	0
Subtotal - Revenues From State Sources		5,256,152	5,249,895	5,566,281
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,141	20,988	24,831
Subtotal - Revenues From Federal Sources		71,141	20,988	24,831
Budgeted Fund Balance - Operating Budget	10-303	0	401,117	587,034
Withdrawal From Maint. Reserve	10-310	50,000	0	0
Transfers From Other Funds	10-5200	24,709	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	8,670	0
Actual Revenues (Over)/Under Expenditures		-37,696	0	0
Total Operating Budget		8,116,176	8,427,373	8,959,293
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,496	0	0
Total Revenues From Local Sources	20-1XXX	8,496	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	360,300	360,300	360,300
Total Revenues From State Sources		360,300	360,300	360,300
Revenues from Federal Sources:				
Title I	20-4411-4416	378,647	315,090	242,888
Title II	20-4451-4455	45,579	34,184	24,070
I.D.E.A. Part B (Handicapped)	20-4420-4429	180,194	135,145	131,800
Preschool Development Expansion Grant	20-4527	222,057	257,993	223,963
Other	20-4XXX	436,949	350,000	350,000
Total Revenues From Federal Sources		1,263,426	1,092,412	972,721
Transfers From Operating Budget-Prek	20-5200	157,755	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	63,255	118,065
Total Grants And Entitlements		1,789,977	1,515,967	1,451,086
Repayment of Debt:				
Other Financing Sources	40-5xxx	55,159	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	547,383	522,943	478,609
Other Miscellaneous	40-1xxx	5,165	0	0
Miscellaneous	40-1XXX	5,165	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		552,548	522,943	478,609
Budgeted Fund Balance	40-303	0	542	5,323
Withdrawal From Debt Service Reserve	40-313	0	75,159	116,350
Total Local Repayment Of Debt		607,707	598,644	600,282
Actual Revenues (Over)/Under Expenditures		-5,177	0	0
Total Repayment Of Debt		602,530	598,644	600,282
Total Revenues/Sources		10,508,683	10,541,984	11,010,661
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	157,755	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	63,255	118,065
Total Revenues/Sources Net of Transfers		10,350,928	10,478,729	10,892,596

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,334,800	2,323,010	2,349,325
Special Education - Instruction	11-2XX-100-XXX	771,505	791,786	853,140
Basic Skills/Remedial - Instruction	11-230-100-XXX	70,754	48,356	100,758
Bilingual Education - Instruction	11-240-100-XXX	51,696	61,848	66,269
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	37,982	53,030	56,755
School-Sponsored Athletics - Instruction	11-402-100-XXX	8,266	12,992	13,265
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	537,026	470,610	571,859
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	69,703	75,192	77,129
Undist. Expenditures - Health Services	11-000-213-XXX	111,398	122,644	125,671
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	104,173	107,568	101,837
Undist. Expenditures - Guidance	11-000-218-XXX	170,264	171,835	175,708
Undist. Expenditures - Child Study Teams	11-000-219-XXX	270,058	312,742	335,264
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	111,545	114,892	118,339
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	30,140	33,219	35,224
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,159	15,600	17,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	196,794	225,170	212,544
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	226,735	258,937	245,321
Undist. Expend. - Central Services	11-000-251-XXX	185,197	232,844	201,424
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	36,554	37,744	35,968
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	786,927	866,543	939,341
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	191,832	237,688	227,440
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,488,170	1,472,761	1,484,516
Total Undistributed Expenditures		4,528,675	4,755,989	4,905,285
Interest Earned On Maintenance Reserve	10-606	0	10	30
Total General Current Expense		7,803,678	8,047,021	8,344,827

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	196,679
Facilities Acquisition And Const. Serv.	12-000-400-XXX	195,873	195,873	195,873
Increase In Capital Reserve	10-604	50,000	0	0
Interest Deposit To Capital Reserve	10-604	0	10	100
Total Capital Outlay		245,873	195,883	392,652
Transfer Of Funds To Charter Schools	10-000-100-56X	66,625	184,469	221,814
General Fund Grand Total		8,116,176	8,427,373	8,959,293
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,496	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	303,841	284,056	299,344
Support Services	20-218-200-XXX	214,214	139,499	179,021
Total Preschool Education Aid	20-218-XXX-XXX	518,055	423,555	478,365
Total State Projects	20-XXX-XXX-XXX	518,055	423,555	478,365
Preschool Expansion Grant Instruction	20-220-100-XXX	107,696	122,673	127,141
Preschool Expansion Grant Support Services	20-220-200-XXX	114,360	135,320	96,822
Preschool Expansion Grant	20-220-XXX-XXX	222,056	257,993	223,963
Federal Projects:				
Title I	20-XXX-XXX-XXX	378,648	315,090	242,888
Title II	20-XXX-XXX-XXX	45,579	34,184	24,070
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	180,194	135,145	131,800
Other	20-XXX-XXX-XXX	436,949	350,000	350,000
Total Federal Projects	20-XXX-XXX-XXX	1,263,426	1,092,412	972,721
Total Special Revenue Funds		1,789,977	1,515,967	1,451,086
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	602,530	598,644	600,282
Total Debt Service Funds		602,530	598,644	600,282

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Expenditures/Appropriations		10,508,683	10,541,984	11,010,661
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	157,755	0	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	63,255	118,065
Total Expenditures Net of Transfers		10,350,928	10,478,729	10,892,596

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	276,037	273,427	312,581	250,000
Unrestricted	Repayment of Debt	688	5,865	5,323	0
Restricted for General Operating Budget	Capital Reserve	99,268	171,153	171,163	171,263
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	50,000	31,482	31,492	31,522
Restricted for General Operating Budget	Legal Reserve	884,859	906,399	524,453	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	116,350	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,233	\$15,010	\$15,374	\$14,418	\$14,374
Total Classroom Instruction	\$8,502	\$8,990	\$9,103	\$8,327	\$8,290
Classroom-Salaries and Benefits	\$8,202	\$8,415	\$8,554	\$7,786	\$7,692
Classroom-General Supplies and Textbooks	\$243	\$321	\$300	\$304	\$368
Classroom-Purchased Services	\$58	\$254	\$249	\$237	\$230
Total Support Services	\$2,321	\$2,437	\$2,512	\$2,361	\$2,429
Support Services-Salaries and Benefits	\$2,152	\$2,232	\$2,281	\$2,146	\$2,196
Total Administrative Costs	\$1,594	\$1,665	\$1,724	\$1,769	\$1,569
Administration Salaries and Benefits	\$1,318	\$1,400	\$1,419	\$1,479	\$1,279
Total Operations and Maintenance of Plant	\$1,686	\$1,795	\$1,867	\$1,803	\$1,924
Operations and Maintenance-Salaries and Benefits	\$752	\$799	\$796	\$747	\$904
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$122	\$168	\$158	\$162
Total Equipment Costs	\$0	\$0	\$0	\$0	\$358
Legal Costs	\$0	\$2	\$10	\$9	\$9
Employee Benefits as a percentage of salaries*	33.74%	34.91%	32.99%	31.70%	31.32%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Xtel Communications	20,000	USAC Erate reimbursement
1	825	Federal	350,000	21st Century Community Learning Center Grant

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Master Teacher for PreK shared with Hamilton Township Schools	0
Transportation Services, including Fuel	Greater Egg Consortium	0
Purchasing	Alliance for Competitive Telecommunications	0
Purchasing	Alliance for Competitive Energy Services	0
Municipal/Public Works	Trash collection shared with Egg Harbor City	0
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0

ID=Egg Harbor City

Category	Amount
(A) General Fund School Levy	2,738,850
(D) Total School Levy	3,255,112
(B) Estimated Net Taxable Valuation (as of 02/06/18)	197,867,300
(H) Estimated Equalized Valuation (as of 10/01/17)	227,965,733
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3842
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6451
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2014
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4279

Name=Adrienne Shulby

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$131,359
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Adrienne Shulby

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gina Forester

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Special Pro
Base Annual Salary Amount	\$109,621
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,640
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gina Forester

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=John Griffith

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$120,162
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,140
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final pay capped at \$8,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Griffith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Smurlo

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$103,608
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Smurlo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Wheeler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds Sup
Base Annual Salary Amount	\$76,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,284
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of final salary capped at \$8,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Wheeler

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported